

## *FY 06/07 Projects Assignment Schedule*

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





























































































































































## *FY 06/07 Projects Assignment Schedule*

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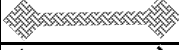
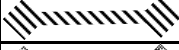


# FY 06/07 Projects Assignment Schedule

Project Number	Project Name	Budget	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07
WW0703	Lift Station Rehabilitation	55,000													
WW0704	Collection System Rehabilitation Program	150,000													
WW0705	Collections System Upgrades	830,000		To Be Determined											
WW0706	Greywood Lift Station Force Main Diversion	20,000													
WW0707	Treatment Plant Emergency Power	675,000													
WA0102	Water Plant No. 3 & Water Well No. 7	845,000													
WA0306	Water Utility System Security	200,000													
WA0503	Elevated Storage Tank	150,000													
WA0602	Lakeview Water Plant Ground Storage Tank Rehabilitation	275,000													
WA0604	Austin Pkwy Water Plant Ground Storage Tank Rehabilitation	30,000													
WA0605	Alternative Disinfection	75,000													
WA0701	Elevated Storage Tank Rehabilitation	8,500													
WA0702	Well Rehabilitation & Well No. 6 Conversion	275,000													
WA0703	Water Plant Upgrade	105,000													
SW0701	Non-Potable Water Opportunities	600,000													

**TOTAL FY06/07 PROJECTS**

**\$ 31,369,988**

## LEGEND

	PER
	LAND
	DESIGN
	EQUIPMENT
	CONSTRUCTION

## GLOSSARY OF TERMS

### A-

ACMS: An acronym meaning Access Control Monitoring System.

AIP: An acronym meaning Airport Improvement Program.

ALP: An acronym meaning Airport Layout Plan.

ATC: An acronym meaning Air Traffic Control.

### -B-

BRA: An acronym meaning Brazos River Authority.

BOND: A written promise to pay a specified sum of money, called the face value or principal amount, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified date.

BOND REFERENDUM: A proposal to be voted on by registered voters within the City regarding the sale of bonds for which ad valorem taxes are pledged for repayment.

BRAZOS RIVER AUTHORITY: An agency of the State of Texas whose mission is to develop and maintain the resources of the Brazos River basin. The BRA has operated a wastewater treatment plant that serves the City of Sugar Land since 1975.

### -C-

CDBG: An acronym meaning Community Development Block Grant.

CIP: An acronym meaning Capital Improvement Program.

C.O.: An acronym meaning Certificate of Obligation.

CMAQ: An acronym meaning Congestion Mitigation/Air Quality.

CAPITAL IMPROVEMENT PROGRAM / PROJECT: Projects that purchase or construct capital assets. Typically a capital project encompasses a purchase of land and/or the construction of a building or facility.

CERTIFICATE OF OBLIGATION: A debt instrument that is issued by the City and has the same legal status as a general obligation bond. Proceeds from the

issuance of the certificates may be used for construction of public works; purchase of materials, supplies, equipment, machinery, builds, land, and right a ways for authorized needs and purposes; or payment of contractual obligations for professional services. However, certificates of obligation are not authorized by the voters.

CONTINGENCY: An amount of money set aside for unforeseen incidents.

COST: The amount of money or other consideration exchanged for property or services. Costs may be incurred even before money is paid; that is, as soon as a liability is incurred. Ultimately, however, money or other consideration must be given in exchange.

### -D-

DFIRM: An acronym meaning Digital Flood Insurance Rate Maps.

DMS: An acronym meaning Dynamic Message Sign.

DTM: An acronym meaning Digital Terrain Model.

### -E-

EPA: An acronym meaning Environmental Protection Agency.

ETJ: An acronym meaning extraterritorial jurisdiction. Extraterritorial jurisdiction is the land bordering a City's limits that the City has limited control over but does not furnish City services to nor collect ad valorem taxes from. This is an area outside of City limits that could become part of the City.

### -F-

FAA: An acronym for the Federal Aviation Administration.

FB: An acronym for Fort Bend County.

FDIO: An acronym meaning Flight Data Input Output.

FEMA: An acronym meaning Federal Emergency Management Agency.

FY: An acronym meaning Fiscal Year.

## GLOSSARY OF TERMS

**FISCAL YEAR:** A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. The City of Sugar Land's fiscal year begins each October 1 and ends the following September 30.

### **-G-**

**GA:** An acronym for General Aviation. By that Airport Management means the smaller piston aircraft.

**GFCI:** An acronym meaning Ground Fault Circuit Interrupter.

**G.I.S.:** An acronym meaning Geographic Information Systems.

**GENERAL OBLIGATION BONDS:** Bonds for the payment of which the full faith and credit of the issuing government are pledged. In issuing its general obligation bonds, the City of Sugar Land pledges to levy whatever property tax is needed to repay the bonds for any particular year. Bonds cannot be issued without voter approval and are usually issued with maturities between 15 and 30 years.

### **-H-**

**H-GAC:** An acronym meaning Houston - Galveston Area Council.

**HVAC:** An acronym meaning Heating Ventilation Air conditioning.

**HAZ-MAT:** An acronym meaning Hazardous Materials.

### **-I-**

**ITB:** An acronym meaning Invitation To Bid.

**IS:** An acronym meaning Information Systems.

**ITS:** An acronym meaning Intelligent Transportation System.

### **-K-**

**KSLB:** An acronym meaning Keep Sugar Land Beautiful.

### **-L-**

**LED:** An acronym meaning Light Emitting Diode.

**LID:** An acronym meaning Levee Improvement District.

**LIDAR:** An acronym meaning Light Image Detection and Ranging.

**LANDSCAPE COST SHARE PROGRAM:** A program designed to credit private funds that are used to irrigate public areas, specifically the right-of-way and esplanades of arterials and state roads that enhance the gateways to the city. Secondary goals of the program include helping to reduce peak water demands by limiting the times participants in the program could irrigate and to promote water conservation by means of rain sensors and well managed timers and management of irrigation systems.

### **-M-**

**MDP:** An acronym meaning Master Drainage Plan.

**MG:** An acronym meaning millions of gallons.

**MGD:** An acronym meaning millions of gallons per day.

**MAINTENANCE:** The upkeep of physical properties in condition for use or occupancy. Examples are the inspection of equipment to detect defects and the making of repairs.

### **-N-**

**NPDES:** An acronym for National Pollutant Discharge Elimination system.

### **-O-**

### **-P-**

**PER:** An acronym meaning Preliminary Engineering Report.

### **-R-**

**ROW:** An acronym meaning Right-Of-Way.

## **GLOSSARY OF TERMS**

**REPLACEMENT COST:** The cost as of certain date of a property that can render similar service (but which need not be of the same structural form) as the property to be replaced.

**REVENUES:** Increases in governmental fund types, net current assets from other than expenditure refunds and residual equity transfers.

**REVENUE BONDS:** Legal debt instruments which finance public projects for such services as water or sewer. Revenues from the public project are pledged to pay principal and interest of the bonds. In Texas, revenue bonds may or may not be authorized by public referenda.

**RIGHT-OF-WAY:** The area immediately adjacent to a City's roadway or drainage channel.

**-S-**

**SCADA:** An acronym meaning supervisory control and data acquisition.

**SLDC:** An acronym meaning Sugar Land Development Corporation.

**SL4B:** An acronym meaning Sugar Land 4B Corporation.

**SLRSS:** An acronym meaning Sugar Land Regional Sewerage System.

**SPI:** An acronym meaning Sugar Land Properties Inc.

**SPECIAL ASSESSMENT:** A compulsory levy made against certain properties to defray part or all of the cost of a specific improvement or service deemed to primarily benefit those properties.

**SPECIAL REVENUE FUND:** A fund used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

**SUGAR LAND DEVELOPMENT CORPORATIONS:** These are corporations that are financed by additional sales taxes approved by the voters. State law allows the City to collect this sales tax to assist in the promotion, enhancement, and development on behalf of the City.

**-T-**

**TCEQ:** An acronym meaning Texas Commission of Environmental Quality. The name changed from TNRCC effective September 1, 2002.

**TIA:** An acronym meaning Traffic Impact Analysis.

**TPDES:** An acronym meaning Texas Pollutant Discharge Elimination System.

**TxDOT:** An acronym meaning Texas Department of Transportation. TxDOT provides funding, with a local match, for improvement of state highways within the City limits.

**TRIANGLE AREA:** Area bounded by US 59, US 90A and Alkier Lake Drive.

**-U-**

**UPRR:** An acronym meaning Union Pacific Rail Road.

**-V-**

**VIVDS:** An acronym meaning Vehicle Image Video Detection Systems.

**-W-**

**WSE:** An acronym meaning Water Surface Elevation

**WATER CONTROL IMPROVEMENT DISTRICT:** A special purpose district established to provide water and sewer facilities and services within the district. The District has taxing authority separate from any other taxing authority, and may, subject to voter approval, issue an unlimited amount of bonds and levy an unlimited rate of tax in payment of such bonds.